

**Supplementary
Information for
Legislative Review**

1990 - 1991 Departmental Expenditure Estimates

Manitoba
Status of Women



SUPPLEMENTARY INFORMATION
FOR LEGISLATIVE REVIEW

STATUS OF WOMEN
1990 - 91 EXPENDITURE ESTIMATES

PREFACE

THIS ESTIMATES SUPPLEMENT IS PRODUCED BY THE STATUS OF WOMEN TO PROVIDE ADDITIONAL BACKGROUND INFORMATION COMPLEMENTING THE INFORMATION CONTAINED IN THE PRINTED MAIN ESTIMATES.

I HOPE THIS ESTIMATES SUPPLEMENT WILL PROVIDE MEANINGFUL INFORMATION TO ASSIST MEMBERS OF THE LEGISLATURE IN THEIR REVIEW OF THE DEPARTMENT'S ESTIMATES. I WELCOME YOUR FEEDBACK ON THE CONTENT, FORM AND USEFULNESS OF THIS SUPPLEMENTARY INFORMATION

A handwritten signature in cursive script, reading "Bonnie Mitchelson". The signature is written in dark ink and is positioned above the printed name and title.

HONOURABLE BONNIE MITCHELSON
MINISTER RESPONSIBLE FOR
THE STATUS OF WOMEN

<u>Adjusted</u> Vote 1989-90	Approp. No.	STATUS OF WOMEN (XXII) Details of Appropriation	Year Ending March 31, 1991	Reso- lution No.
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\$767,700

STATUS OF WOMEN

\$958,000

139

* Advises the Government, through the Minister Responsible, on matters relating to the status of women, with the objective of advancing the goal of equal participation of women in society and promoting changes in social, legal and economic structures to that end.

* Co-ordinates the evaluation of government programs, policies and legislation in order to ensure that women's concerns are reflected.

* Provides support to the Minister Responsible for the Status of Women.

* Communicates information on pertinent government issues in this area to the public.

APPROPRIATION 22-1

REFERENCE
NUMBER

\$268,500

(a)

Advisory Council on the
Status of Women

\$269,800

1

\$499,200

(b)

Women's Directorate

\$688,200

2

\$767,700

\$958,000

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 22-1A

ADVISORY COUNCIL ON THE STATUS OF WOMEN

OBJECTIVES

To advise the Government, through the Minister responsible, on matters relating to the status of women, with the objective of advancing the goal of equal participation of women in society and promoting changes in social, legal and economic structures to that end.

ACTIVITY IDENTIFICATION

Advises the Manitoba Government on matters of concern to women;

Consults with women and women's organizations in order to provide Council with relevant expertise and to enable it to bring to Government the views and concerns of Manitoba women;

Undertakes independent research in a variety of areas in order to provide Government the specific policy recommendations; and

Provides women in Manitoba with information on related areas of concern.

EXPECTED RESULTS

The co-sponsoring of a major conference for women to examine 1) women's access to decision-making roles in society and 2) ethical questions for women in positions of power.

The review and assessment of the economic needs of single parents, including recommendations for a coordinated response by the Government.

The presentation of recommendations to the Government regarding women and non-traditional occupations.

The exploration and assessment of the impact on women of reproductive technologies.

The continued provision of advice to the Government on existing equality issues and on emerging priorities of women.

REFERENCE NUMBER 1

SUB-APPROPRIATION 22-1A

ADVISORY COUNCIL ON THE STATUS OF WOMEN

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	\$	SY	\$
SALARIES				
Managerial	1.00	40,300	1.00	46,700
Professional/Technical	1.00	43,000	1.00	45,200
Administrative Support	<u>2.00</u>	<u>51,700</u>	<u>2.00</u>	<u>57,100</u>
		135,000		149,000
Allowance for staff overtime		3,900		3,900
General Salary Increase		2,700		
	<u>4.00</u>	<u>141,600</u>	<u>4.00</u>	<u>152,900</u>
Total Salaries				
OTHER EXPENDITURES				
Personnel Services		50,000		38,800
Transportation		13,500		11,500
Communication		16,400		18,400
Supplies and Services		30,000		28,700
Capital		5,000		4,000
Other Operating		<u>12,000</u>		<u>15,500</u>
Total Other Expenditures		<u>126,900</u>		<u>116,900(1)</u>
TOTAL EXPENDITURES		<u>268,500</u>		<u>269,800</u>

- (1) 1990/91 Resource Allocation level reduced following Treasury Board Review of May 22, 1990 of A (Base) Budget Option to eliminate \$10.0 for two Advisory Council meetings annually.

REFERENCE NUMBER 2

SUB-APPROPRIATION 22-1B

WOMEN'S DIRECTORATE

OBJECTIVES

The Manitoba Women's Directorate has a dual mandate, policy analysis and outreach consultation. The policy unit coordinates the research, development, communication and evaluation of government programs, policies, and legislation in order to ensure the enhancement of the status of women. The outreach consultation unit provides resource, liaison and consultation services to women's organizations in the community.

ACTIVITY IDENTIFICATION

Analyzes Government legislation, policies and programs and makes recommendations to ensure women's views and interests are fully represented;

Provides resource, liaison and consulting services to individuals and community groups through outreach work on issues of impact on the status of women.

Communicates information on issues of concern to women including Government policies respecting these issues, to all Government departments and to the public.

EXPECTED RESULTS

The development of action plans and recommendations that will help to ensure the responsiveness of Government programs and policy to the concerns of Manitoba women, with particular emphasis on double jeopardy women;

Continued support for the maintenance of effective communication between Government and the public on issues related to women through the continued production of "About Women", the distribution of analytical reports and the production of fact sheets on relevant issues; and

An improvement in the status of women by monitoring support programs including day care, training and specialized employment programs.

MANITOBA WOMEN'S DIRECTORATE

	<u>Adjusted Vote</u> <u>1989/90</u>		<u>Year Ending</u> <u>March 31, 1991</u>	
<u>SALARIES</u>	SY	\$	SY	\$
Managerial	3.00	143,800	3.00	158,300
Professional/Technical	5.00	202,300	5.00	205,000
Administrative Support	<u>3.00</u>	<u>75,900</u>	<u>3.00</u>	<u>84,000</u>
		422,00		447,300
General Salary Increase		6,200		
Reclassification				2,000
Remoteness Allowance				2,000
Overtime				2,000
Staff Turnover				(18,000)
Total Salaries	<u>11.00</u>	<u>428,200</u>	<u>11.00</u>	<u>435,300</u>
<u>OTHER EXPENDITURES</u>				
Transportation		9,000		30,000
Communication		23,000		92,000
Supply and Services		24,000		34,000
Capital		5,000		19,000
Other Operating		<u>10,000</u>		<u>77,900</u>
Total Other Expenditures		<u>71,000</u>		<u>252,900 (1)</u>
TOTAL EXPENDITURES		<u>499,200</u>		<u>688,200</u>

- (1) Increase is due to the expanded mandate of the Women's Directorate in providing outreach services and public awareness information in a variety of forms to the Women of Manitoba.